

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2013	10-Jan-2001 A 20-Jan-2010 A	02-May-2013 A	01-Feb-2014 A	NRCS	10	64	GIWW Bank Restoration of Critical Areas in Terrebonne	\$7,782,764.46	\$7,782,764.46	\$7,782,764.46
FY2013	24-Apr-1997 A 28-Oct-2010 A	01-Jun-2013 *	01-Oct-2014 A	FWS	6	266	Lake Boudreaux Freshwater Introduction INACTIVE	\$11,129.12	\$11,129.12	\$11,129.12
FY Total						330		\$7,793,893.58	\$7,793,893.58	\$7,793,893.58

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FY2014	25-Oct-2007 A 19-Jan-2011 A	21-Apr-2014 A	30-Jun-2015 A	NMFS	17	186	Bayou Dupont Ridge Creation & Marsh Restoration	\$33,950,437.94	\$34,099,880.57	\$34,099,880.57
FY2014	19-Jan-2011 A 22-Jan-2014 *	01-Sep-2014 *	01-Sep-2018 *	NRCS	20	274	Kelso Bayou Marsh Creation TRANSFER	\$0.00	\$0.00	\$0.00
FY Total						460		\$33,950,437.94	\$34,099,880.57	\$34,099,880.57

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FY2015	21-Jan-2009 A 21-Jan-2009 A	05-Mar-2015 A	31-Dec-2017 A	NRCS	18	0	Non-Rock Alternatives to Shoreline Protection Demo	\$4,659,528.16	\$4,659,528.16	\$4,659,528.16
FY2015	18-Oct-2006 A	01-Dec-2015 *	01-Jul-2017 *	NMFS	16	334	Madison Bay Marsh Creation and Terracing INACTIVE	\$0.00	\$0.00	\$0.00
FY Total						334		\$4,659,528.16	\$4,659,528.16	\$4,659,528.16

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FY2016	25-Oct-2007 A 19-Jan-2012 A	31-Jul-2015 A	01-Jun-2018 A	FWS	17	409	South Lake Lery Shoreline and Marsh Restoration	\$25,029,372.00	\$23,949,220.38	\$23,949,220.38
FY2016	24-Jan-2013 A 14-May-2015 A	07-Dec-2015 A	29-Jun-2017 A	EPA	22	118	Bayou Dupont Sediment Delivery-Marsh Creation 3	\$12,507,266.93	\$12,507,266.93	\$12,507,266.93
FY Total						527		\$37,536,638.93	\$36,456,487.31	\$36,456,487.31

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FY2017	19-Jan-2012 A 22-Jan-2015 A	01-Oct-2016 A	21-Jan-2019 A	NMFS	21	433	Oyster Bayou Marsh Restoration	\$24,938,671.74	\$24,938,671.74	\$24,938,671.74	
FY2017	16-Jan-2002 A 15-Feb-2007 A	01-Dec-2016 A	07-Jul-2017 A	NRCS	11	45	Grand Lake Shoreline Protection	\$4,041,356.39	\$4,041,356.39	\$4,041,356.39	
FY2017	20-Jan-2010 A 24-Jan-2013 A	25-Jan-2017 A	30-Nov-2018 A	FWS	19	452	Lost Lake Marsh Creation and Hydrologic Restoration	\$28,414,381.00	\$27,928,695.38	\$27,928,695.38	
FY2017	18-Oct-2006 A 20-Jan-2017 *	30-Jun-2017 *	10-Jul-2018 *	COE	16	888	Southwest LA Gulf Shoreline Nourish & Protect TRANSFER	\$0.00	\$0.00	\$0.00	
FY2017	21-Jan-2009 A 22-Jan-2017 *	01-Sep-2017 *	01-Jul-2018 *	NRCS	18	233	Central Terrebonne Freshwater Enhancement TRANSFER	\$0.00	\$0.00	\$0.00	
FY Total						2,051		\$57,394,409.13	\$56,908,723.51	\$56,908,723.51	

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FY2018	19-Jan-2011 A 22-Jan-2015 A	01-Sep-2017 A	01-Dec-2018 *	FWS	20	476	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$19,786,963.00	\$11,410,918.28	\$11,410,918.28
FY2018	10-Jan-2001 A 22-Jan-2016 *	01-Nov-2017 A	31-Mar-2018 *	EPA	10	0	Hydrologic Restoration & Vegetative Planting in the Lac des Allemands Swamp	\$1,715,768.00	\$2,374,902.11	\$662,121.36
FY2018	10-Jan-2001 A 22-Jan-2016 A	01-Nov-2017 A	27-May-2020 A	NMFS	10	256	Rockefeller Refuge Gulf Shoreline Stabilization	\$25,941,244.00	\$29,107,115.18	\$22,020,391.35
FY2018	19-Jan-2012 A 21-Jan-2016 A	01-Apr-2018 A	28-Jan-2020 A	NMFS	21	340	Coles Bayou Marsh Restoration	\$15,921,120.00	\$14,907,932.36	\$14,695,045.96
FY2018	20-Jan-2010 A 22-Jan-2014 *	01-Jul-2018 *	01-Aug-2019 *	NRCS	19	283	Freshwater Bayou Marsh Creation	\$0.00	\$0.00	\$0.00
FY2018	19-Jan-2012 A 21-Jan-2018 *	01-Sep-2018 *	01-Sep-2020 *	NRCS	21	668	LaBranche Central Marsh Creation	\$0.00	\$0.00	\$0.00
FY Total						2,023		\$63,365,095.00	\$57,800,867.93	\$48,788,476.95

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FY2019	24-Jan-2013 A 21-Jan-2017 A	21-Feb-2019 A	24-Aug-2020 *	NMFS	22	292	Cameron Meadows Marsh Creation	\$29,584,907.00	\$30,571,904.09	\$597,117.26
FY2019	19-Jan-2012 A 12-Jan-2017 A	01-Apr-2019 A	07-Jul-2021 A	FWS	21	432	Northwest Turtle Bay Marsh Creation	\$24,558,643.00	\$24,017,589.71	\$24,017,589.71
FY Total						724		\$54,143,550.00	\$54,589,493.80	\$24,614,706.97

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		Start Date	Compl Date						Obligations	Expenditures
FY2020	20-Jan-2010 A 29-Jan-2020 A	01-Sep-2020 A	01-Sep-2019 *	NRCS	19	715	LaBranche East Marsh Creation	\$43,608,675.00	\$49,454,394.01	\$22,313.80
FY Total						715		\$43,608,675.00	\$49,454,394.01	\$22,313.80

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FY2021	21-Jan-2016 A 01-Jan-2019 *	01-Nov-2020 *	01-Nov-2021 *	NRCS	25	226	Barataria Bay Rim Marsh Creation	\$0.00	\$0.00	\$0.00
FY Total						226		\$0.00	\$0.00	\$0.00

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FY2023	12-Feb-2019 A 01-Jan-2022 *	23-Apr-2023 *	31-Dec-2025	FWS	28	225	Grand Bayou Ridge and Marsh Restoration	\$39,924,322.00	\$0.00	\$0.00
FY Total						225		\$39,924,322.00	\$0.00	\$0.00

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		Start Date	Compl Date							
Grand Total						7,615		\$342,376,549.74	\$301,763,268.87	\$213,344,010.85