

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2013	10-Jan-2001 A 20-Jan-2010 A	02-May-2013 A	01-Feb-2014 *	NRCS	10	64	GIWW Bank Restoration of Critical Areas in Terrebonne	\$7,919,007.00	\$7,782,764.46	\$7,782,764.46
FY2013	21-Jan-2009 A 21-Jan-2009 A	27-May-2013 *	24-Apr-2017 *	NRCS	18	0	Non-Rock Alternatives to Shoreline Protection Demo	\$4,705,689.00	\$4,731,792.92	\$3,751,171.07
FY2013	24-Apr-1997 A 28-Oct-2010 A	01-Jun-2013 *	01-Oct-2014 *	FWS	6	266	Lake Boudreaux Freshwater Introduction INACTIVE	\$12,493,289.00	\$11,129.12	\$11,129.12
FY Total						330		\$25,117,985.00	\$12,525,686.50	\$11,545,064.65

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FY2014	25-Oct-2007 A 19-Jan-2012 A	01-Apr-2014 *	01-Apr-2014 *	FWS	17	409	South Lake Lery Shoreline and Marsh Restoration	\$28,693,565.00	\$28,951,031.45	\$18,855,935.34
FY2014	25-Oct-2007 A 19-Jan-2011 A	21-Apr-2014 *	30-Sep-2015 *	NMFS	17	186	Bayou Dupont Ridge Creation & Marsh Restoration	\$35,077,416.00	\$35,101,282.67	\$32,366,707.79
FY2014	20-Jan-1999 A 19-Jan-2011 A	01-Aug-2014 *	07-Jul-2015 A	FWS	8	331	Sabine Refuge Marsh Creation, Cycles 4 & 5	\$8,505,341.00	\$5,909,035.64	\$5,828,858.34
FY2014	19-Jan-2011 A 22-Jan-2014 *	01-Sep-2014 *	01-Sep-2018	NRCS	20	274	Kelso Bayou Marsh Creation TRANSFER	\$0.00	\$0.00	\$0.00
FY Total						1,200		\$72,276,322.00	\$69,961,349.76	\$57,051,501.47

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FY2015	19-Jan-2012 A 22-Jan-2015 A	01-Sep-2015 *	15-Oct-2016 *	NMFS	21	433	Oyster Bayou Marsh Restoration	\$22,734,564.00	\$25,593,395.00	\$20,941.30
FY2015	18-Oct-2006 A	01-Dec-2015 *	01-Jul-2017	NMFS	16	334	Madison Bay Marsh Creation and Terracing INACTIVE	\$0.00	\$0.00	\$0.00
FY Total						767		\$22,734,564.00	\$25,593,395.00	\$20,941.30

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FY2016	24-Jan-2013 A 14-May-2015 A	01-Feb-2016	*	EPA	22	118	Bayou Dupont Sediment Delivery- Marsh Creation 3	\$12,339,259.00	\$12,660,808.00	\$1,317.00	
FY2016	10-Jan-2001 A	01-Apr-2016	*	15-Feb-2018	NMFS	10	256	Rockefeller Refuge Gulf Shoreline Stabilization	\$25,941,244.00	\$25,565,032.00	\$7,930.52
FY2016	10-Jan-2001 A 22-Jan-2016 *	05-Dec-2016	*	31-May-2017	EPA	10	0	Hydrologic Restoration & Vegetative Planting in the Lac des Allemands Swamp	\$1,715,768.00	\$0.00	\$27,758.01
FY Total						374		\$39,996,271.00	\$38,225,840.00	\$37,005.53	

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FY2017	20-Jan-2010 A 24-Jan-2013 A	01-Aug-2016 *	31-Oct-2017	FWS	19	452	Lost Lake Marsh Creation and Hydrologic Restoration	\$28,414,381.00	\$77,170.23	\$1,425.66
FY2017	16-Jan-2002 A 15-Feb-2007 A	01-Dec-2016 *	01-Feb-2017 *	NRCS	11	45	Grand Lake Shoreline Protection	\$5,578,845.00	\$5,795,722.00	\$19,242.06
FY2017	18-Oct-2006 A 20-Jan-2017 *	30-Jun-2017	10-Jul-2018	COE	16	888	Southwest LA Gulf Shoreline Nourish &Protect TRANSFER	\$0.00	\$0.00	\$0.00
FY2017	21-Jan-2009 A 22-Jan-2017 *	01-Sep-2017	01-Jul-2018	NRCS	18	233	Central Terrebonne Freshwater Enhancement TRANSFER	\$0.00	\$0.00	\$0.00
FY Total						1,618		\$33,993,226.00	\$5,872,892.23	\$20,667.72

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FY2018	19-Jan-2012 A 12-Jan-2017 A	01-Oct-2017	01-Oct-2018	FWS	21	432	Turtle Bay Marsh Creation	\$24,558,643.00	\$0.00	\$0.00
FY2018	20-Jan-2010 A 22-Jan-2014 *	01-Jul-2018	01-Aug-2019	NRCS	19	279	Freshwater Bayou Marsh Creation	\$0.00	\$0.00	\$0.00
FY2018	20-Jan-2010 A 21-Jan-2018	01-Sep-2018	01-Sep-2019	NRCS	19	715	LaBranche East Marsh Creation	\$0.00	\$0.00	\$0.00
FY2018	19-Jan-2012 A 21-Jan-2018	01-Sep-2018	01-Sep-2019	NRCS	21	731	LaBranche Central Marsh Creation	\$0.00	\$0.00	\$0.00
FY Total						2,157		\$24,558,643.00	\$0.00	\$0.00

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FY2020	21-Jan-2016 A 01-Jan-2019	01-Nov-2019	01-Nov-2020	NRCS	25	251	Barataria Bay Rim Marsh Creation	\$0.00	\$0.00	\$0.00
FY Total						251		\$0.00	\$0.00	\$0.00

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Grand Total						6,697		\$218,677,011.00	\$152,179,163.49	\$68,675,180.67