State of Louisiana
Coastal Protection and Restoration Authority

2016 Annual Inspection Report
for

BARATARIA LANDBRIDGE
SHORELINE PROTECTION PROJECT
Phase 1, 2, 3 & 4 (Construction Units 1, 2, 3, 4, 5 and 6)

State Project Number (BA-27), (BA-27c) and (BA-27d)
Priority Project Lists 7, 9 and 11

June 14, 2016
Lafourche and Jefferson Parishes

Prepared by:

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I. Introduction

The Barataria Landbridge Shoreline Protection (BA-27) Project (Phases 1, 2, 3 and 4) is located approximately 14 miles south of the town of Lafitte in Jefferson and Lafourche Parishes, Louisiana and is separated into eight (8) construction units (CU’s). Phase 1 identified as (BA-27) consists of CU #1, CU #2, a portion of CU #4 and all of CU #5. Phase 2, also identified as (BA-27), encompasses another segment of CU#4. Phase 3 is identified as (BA-27c) and includes all of CU #3, a portion of CU #4, and all of CU #7 and CU #8. Phase 4 designated (BA-27d) includes the entire segment of CU #6 (Figure 1). A brief description, location and status of all construction units associated with the Barataria Landbridge Shoreline Protection Project (BA-27), (BA-27c) and (BA-27d) is outlined below:

Construction Unit No. 1 (CU #1) – CU #1 is a demonstration project completed in July 2001 and consists of approximately 3,200 linear feet of shoreline protection treatments along the east bank of Bayou Rigolettes and the west bank of Bayou Perot. The shoreline treatments of CU #1 utilizes various methods of shoreline protection to reduce shoreline erosion along the existing banks of Bayou Perot and Bayou Rigolettes and assesses the constructability and economic feasibility of constructing future projects using these techniques on the Barataria Landbridge Shoreline Protection Project (Figure 1).

Construction Unit No. 2 (CU #2) – CU #2 was completed in October 2002 and consists of approximately 6,403 linear feet of shoreline protection (rock dike) parallel to the southeast shoreline of Bayou Rigolettes and Bayou Perot west of the Harvey Cutoff Canal (Figure 1) (O&M Plan, 2002).

Construction Unit No. 3 (CU #3) – CU #3 was completed in May 2004 and consists of approximately 10,865 linear feet of rock dike along the northeast shoreline of Little Lake. (Figure 1) (O&M Plan, 2005).

Construction Unit No.4 (CU #4) – CU #4 was completed in July 2009 and included the construction of approximately 30,500 linear feet of concrete pile and wall panels along the southeast shoreline of Bayou Rigolettes, both sides of the mouth of the Harvey Cutoff Canal and a segment between CU #’s 2 and 3 along the south bank of the channel connecting Bayou Perot to Little Lake (Figure 1).

Construction Unit No. 5 (CU #5) – CU #5 was completed in October 2008 and included approximately 14,000 linear feet of concrete pile and wall panels along the southwest shoreline of Bayou Perot and repair of the CU #1 segments along the shorelines of bayous Perot and Rigolettes. (Figure 1).

Construction Unit No. 6 (CU #6) – CU #6 was completed in late 2005 and included the construction of 29,500 linear feet of shoreline protection (rock revetment) along northern reach along the east bank of Bayou Rigolettes (Figure 1).
Construction Unit Nos. 7 & 8 (CU #7&8) – CU #7&8 are under construction and include 2,781 feet of rock dike along the north shore of Little Lake and 18,618 feet of rock revetment (with pending contract modification to add 460 feet) along the north shore of Little Lake and the west bank of Bayou Perot, terminating at an oilfield canal near the southern end of CU #5 (Figure 1).

The Barataria Landbridge Shoreline Protection (BA-27) Project is co-sponsored by the Natural Resources Conservation Service (NRCS) and the Coastal Protection and Restoration Authority (CPRA) of Louisiana. The project was authorized by Section 303(a) of Title III Public law 101-646, the Coastal Wetlands Planning Protection and Restoration Act (CWPPRA) enacted on November 29, 1990, as amended. Phases 1 & 2 (BA-27), Phase 3 (BA-27c) and Phase 4 (BA-27d) of the Barataria Landbridge Shoreline Protection Project were approved on the 7th, 9th, and 11th Priority Project List, respectively.
Figure 2. Project infrastructure map for the Barataria Landbridge Shoreline Protection Project (BA-27-Phase 1 & 2, BA-27c – Phase 3 and BA-27d – Phase 4) – Construction Units #1 through #8
II. Inspection Purpose and Procedure

The purpose of the annual inspection of the Barataria Landbridge Shoreline Protection Projects (BA-27), (BA-27c) and (BA-27d) is to evaluate the constructed project features, identify any deficiencies, prepare a report detailing the condition of such features and to recommend corrective actions needed, if any (O&M Plan, 2002 & 2005). Should it be determined that corrective actions are needed, CPRA shall provide in report form, a detailed cost estimate for engineering, design, supervision, inspection, construction contingencies, and an assessment of the urgency of such repairs (O&M Plan, 2002 & 2005). The inspection report also contains a summary of maintenance projects undertaken since the constructed features were completed and an estimated project budget for the upcoming three (3) years for operation and maintenance and rehabilitation. The three (3) year projected operation and maintenance budgets for CU #1, CU #2, CU #3, CU #4, CU #5, and CU #6 are based on the outcome of this inspection and are compiled in Appendix B. On Bayou Rigolettes, the CU #1 concrete panel wall segment has been incorporated, and will be maintained, with CU# 4; the other CU# 1 features at this location remain in place, now under water and on the protected side of the CU #4 concrete panel wall. On Bayou Perot, the CU #1 concrete panel wall segment has been incorporated, and will be maintained with, CU# 5; the other CU# 1 features at this location were removed prior to construction of CU #5. A summary of past operation and maintenance projects undertaken since the completion of the Barataria Landbridge Shoreline Protection (CU #1, CU #2, CU #3, CU #4, CU #5 and CU #6) project are outlined in Section IV of this report.

An inspection of the Barataria Landbridge Shoreline Protection Project (BA-27), (BA-27c), and (BA-27d) was held on June 14, 2016 and included Construction Units 1, 2, 3, 4, 5 and 6. In attendance were Benjamin Hartman and Adam Ledet from CPRA, and Quin Kinler with NRCS. The attendees met at the Clovelly Farms boat launch in Golden Meadow, Louisiana and traveled to the project site by boat. The inspection began at the southern extent of CU #3 in Little Lake and proceeded northward into Bayou Rigolettes, encompassing all of CU #2, CU #3, CU #4, and CU #6. The inspection continued on the western shoreline of Bayou Perot where CU #5 was inspected and the field trip concluded.

The field inspection included a visual inspection of all constructed features of CU #1, CU #2, CU #3, CU #4, CU #5, CU #6, and the progress of CU #7 and CU #8. Staff gauge readings, where available, were used to estimate water elevations, elevations of rock dikes, earthen embankments tie-in and other constructed features.

III. Project Description and History

The Barataria Basin Landbridge Shoreline Protection Project area is located within the Barataria Basin, which is bounded on the north and east by the Mississippi River, on the west by Bayou Lafourche, and on the south by the Gulf of Mexico. The upper portion of the Barataria Basin is largely a freshwater-dominated system of natural levee ridges, bald-cypress, water tupelo swamps, and fresh marsh habitats (Monitoring Plan, October 2003). The lower portion of the basin is dominated by marine/tidal processes, with barrier islands, saline marsh,
brackish marshes, tidal channels, and large bays and lakes (Monitoring Plan, October 2003). Historically, a small meandering Bayou Perot, and the longer, narrower Bayou Dupont, Bayou Barataria and Bayou Villars channels provided limited hydrologic connection between the upper and lower basin. The hydrologic connections between the upper and lower basin are much greater today due to the Barataria Waterway, Bayou Segnette Waterway, Harvey Cutoff, and substantial erosion and interior marsh loss along and between the now-enlarged Bayou Perot and Bayou Rigolettes (Monitoring Plan, October 2003). Fortunately, there is still a landmass that extends southwest to northeast across the basin, roughly between Lake Salvador and Little Lake. This landmass can be referred to as the “Barataria Basin Landbridge.” The shoreline protection project aims to protect the functional integrity of this critical area of the Barataria Basin (Monitoring Plan, October 2003)

Major factors contributing to the excessive marsh loss in this area included the elimination of overbank flooding of the Mississippi River; closure of Bayou Lafourche at the Mississippi River; dredging of the Gulf Intracoastal Waterway, Barataria Waterway, Harvey Cutoff Canal, and oilfield access channels; physical erosion due to wind, boat wake, and tidal energy, subsidence, and sea level rise (Monitoring Plan, October 2003).

The project objective for the Barataria Basin Landbridge Project as a whole is to provide 107,500 (now over 115,000) linear feet of shoreline protection to areas along the west and south banks of Bayou Perot, the east and south banks of Bayou Rigolettes, the north and northeast banks of Little Lake, and the east and west banks of the Harvey Cutoff Canal in order to reduce or eliminate shoreline/bankline erosion of the Barataria Basin Landbridge (Monitoring Plan, 2003).

The specific goal of the project is to decrease the mean rate of shoreline/bankline erosion along selected reaches of Bayous Perot and Rigolettes, Little Lake, and Harvey Cutoff. This was accomplished through the use of one or more of the following shoreline protection techniques:

a) traditional rock dike
b) traditional rock revetment
c) rock dike or revetment with encapsulated lightweight aggregate core
d) pre-stressed concrete pile and panel wall

**Construction Unit No. 1 (CU #1)**

CU #1 of the Barataria Landbridge Shoreline Protection Project consisted of the installation of a total of 3,200 linear ft. of shoreline protection along the west bank of Bayou Perot and southeast bank of Bayou Rigolettes (Figure 2). The shoreline features at each location included four different types of shoreline protection treatments measuring 400 feet in length, spaced 50 to 75 feet apart. Identified below are the tested techniques constructed along the shoreline at each location:

- Section A and A1 – consisted of approximately 200 linear foot of rock dike and 200 linear ft. of rock dike placed on freshly excavated spoil material.
Section B – consisted of approximately 400 linear ft. of composite rock dike with a lightweight aggregate core encapsulated in geotextile fabric.

Section C – consisted of approximately 400 linear ft. of composite rock dike using a furrow method to place and encapsulate the lightweight aggregate core.

Section D – consisted of approximately 400 linear ft. of pre-stressed concrete pile and panel wall.

The purpose of the Barataria Landbridge Shoreline Protection Project (Phase I – CU #1) was to evaluate several methods of shoreline protection that would reduce or minimize shoreline/bankline erosion along Bayou Perot and Bayou Rigolettes. The performance of these test sections were monitored and assessed by the Natural Resource Conservation Service (NRCS). The evaluation of the test sections included the constructability, construction cost, short-term stability, maintenance cost, and aesthetic quality.

Construction Unit No. 2 (CU #2)

CU #2 of the Barataria Landbridge Shoreline Protection Project consisted of a 2,712 linear foot rock dike on the west side of an existing oil field canal opening on the southern bank of Bayou Rigolettes and 3,691 linear foot rock dike from the east bank of the existing oil field canal toward the opening of the Harvey Cutoff Canal. The rock dike was constructed to an elevation of +3.5’ NAVD with a 2.0 ft. wide crest and 2:1 side slopes (O&M Plan, 2002). CU# 2 of the Barataria Landbridge Project has a twenty (20 year) project life, which began in October 2002.

Construction Unit No. 3 (CU #3)

CU #3 consisted of approximately 10,865 linear feet of rock dike along the northeast shoreline of Little Lake. The rock riprap structure was constructed to an elevation of +3.5’ NAVD with a 4’ wide top width and 3:1 side slopes. The rock dike was constructed over a geotextile fabric. Two (2) fish dips were constructed at Sta. 43+05 and Sta. 74+79 consisting of a 60’ wide (bottom width) opening in the rock dike to allow access for marine organisms. Warning signs were installed at both fish dips and at the entrance of an existing oilfield canal plugged with rock riprap near Sta. 96+00 (O&M Plan, 2005). CU#3 also included a beneficial use of dredge material component in which spoil material resulting from flotation channel excavation was used to fill seven (7) small ponds in the marsh behind the rock dike creating a total of 30 acres of marsh. CU #3 of the Barataria Landbridge Project has a twenty (20 year) project life which began in May 2004.

Construction Unit No. 4 (CU #4)

CU #4 was constructed in three (3) reaches and consisted of the construction of approximately 32,400 linear feet of reinforced concrete pile and panel sections. Reach 1 began at the end of CU #6 near an existing location canal and extended southward along the southeast bank of Bayou Rigolettes to the mouth of the Harvey Cutoff Canal (HCC), and proceeded along the east bank of the HCC to the first channel south of the mouth of the HCC. Reach 2 commenced along the west bank of the HCC near the intersection of the east-west channel and runs along
the west bank of the HCC and south bank of Bayou Rigolettes to the beginning of CU #2. Reach 3 begins at the termination point of CU #2, followed the south bank of the channel connecting Bayou Perot to Little Lake and ended at the beginning point of CU #3. The reinforced concrete pile sizes ranged from 20” x 20” to 24” x 24” square and 70 feet long with a finished top elevation of +4.0’ NAVD. The reinforced concrete wall sections were 6 ft. high and ranged in length from 11’-10” to 19’-4” with a finished elevation of +3.5’ NAVD. The rock tie-ins were constructed of rock riprap to an elevation of +3.5’ NAVD with 3:1 side slopes and a 2 ft. top width.

**Construction Unit No.5 (CU#5)**

Construction of CU#5 consisted of approximately 12,602 linear feet of reinforced concrete pile and wall sections along the southwest shoreline of Bayou Perot. The reinforced concrete piles were 24” x 24” square with lengths ranging from 63’ to 79’ long. The reinforced concrete panel lengths 6’ high and ranged from 13’-8” to 19’-4” in length. The bank tie-ins were constructed of rock riprap to an elevation of +3.5’ NAVD with 3:1 side slopes and a 2’ wide top width. After installation of the concrete piles and walls, a one (1) foot thick blanket of surface course aggregate was installed, extending ten (10) feet in front, back and around the ends of the concrete wall panels.

**Construction Unit No.6 (CU #6)**

CU #6 consists of approximately 30,541 linear feet of rock shoreline revetment along the east bank of Bayou Rigolettes. The rock revetment was constructed to an elevation of 3.5 ft NAVD with a top width of 4 ft. and 3:1 side slopes. At seven locations along the rock revetment, organism access openings were constructed to allow continued aquatic organism ingress and egress and provide adequate discharge of surface water flow. Each opening was lined with two (2) ft of rock to a sill elevation two (2) ft below the average water elevation (-0.8 ft NAVD). CU #6 of the Barataria Landbridge Project has a twenty (20 year) project life which began in April 2006.

**IV. Summary of Past Operation and Maintenance Projects**

Since the completion of Construction Units 1, 2, 3, 4, 5 and 6, no maintenance, rehabilitation or corrective actions have been required.

**V. Inspection Results**

**BA-27 - Construction Unit No. 1 (CU #1)**

On Bayou Rigolettes, the CU #1 concrete panel wall segment has been incorporated, and will be inspected and described, with CU# 4. On Bayou Perot, the CU #1 concrete panel wall segment has been incorporated, and will be inspected and described, with CU# 5.
BA-27 - Construction Unit No. 2 (CU #2)

The inspection of CU #2 began at the west end near Sta. 0+42 and proceeded to the east end of the reach near Sta. 36+83. As previously reported, a low area of the rock dike approximately 200 feet wide exists from Sta. 31+50 to Sta. 29+50. We have been monitoring this area for several years now and have not noticed any further settlement or erosion of the marsh behind the structure. Also previously reported was a slight dip in the rock dike above the Exxon/Humble pipeline right-of-way located near Sta. 12+33. Again, there is no indication of further settlement of the rock dike or deterioration of the containment dike directly behind it. Since there is no noticeable change in the condition of the rock dike or the marsh behind the structure at these two (2) locations, we are not recommending corrective actions at this time. (Appendix A, Photos 15 through 22)

BA-27c - Construction Unit No. 3 (CU #3)

The inspection of CU #3 began on the east bank of Little Lake at Sta. 108+65 and progressed along the northeast bank of Little Lake to the mouth of Bayou Perot at Sta. 0+00. As noted during previous inspections, the rock dike is in good condition with only minor settlement near the BP pipeline crossing near Sta. 67+00. The embankment tie-ins on both ends of the project appear to be in good condition with no obvious erosion or breaching. Overall, the rock revetment (CU #3) is in good condition and marsh behind the structure is very healthy. Despite the settlement that we have observed over the past few years near the BP pipeline, we consider this a minor defect and will not be recommending repairs or maintenance at this time. (Appendix A, Photos 1 through 8)

BA-27 & BA-27c - Construction Unit No. 4 (CU #4)

The inspection of CU #4 began with the concrete pile and wall structure of Reach 3 located between CU #2 and CU #3. From there the inspection continued along the south bank of Bayou Rigolettes and the west bank of Harvey Cutoff at Reach 2. The inspection of CU #4 concluded as we traveled north from the east bank of Harvey Cutoff and the east bank of Bayou Rigolettes along Reach 1. All of the transitions from rock riprap to concrete wall were in good condition. The rock riprap embankment tie-ins were also in good condition. A warning sign and support marking the concrete pile on the west side of the oilfield canal in Reach 3 is missing. Due to the extremely high cost for mobilizing equipment to repair a single timber piling and sign, we are recommending that reflective tape be placed directly on the concrete pile and pile wall in this location to notify boaters of impending danger until a new pile and sign can be installed. CPRA shall install the reflective tape during our next site visit. (Appendix A, Photos 9 through 14, and 23 through 34)

BA-27 - Construction Unit No. 5 (CU #5)

The inspection of Construction Unit #5 began at the northernmost point of CU #5 on the west bank of Bayou Perot near the Enbridge Pipeline Canal and progressed southward along the
shoreline to the southernmost point of CU #5 at an existing canal. Overall, CU #5 is in good condition with only one (1) concrete panel that had slipped from the channel guide and was positioned lower on one side near the intersection of wall 5 and 6a. The rock to concrete panels and earthen embankments tie-ins were in very good condition with no obvious washouts or erosion. We will continue to monitor the condition of the concrete panel that has slipped from its guide channel and recommend repairs if the condition worsens. There are no recommendations for maintenance of CU #5 at this time. (Appendix A, Photos 48 through 53)

**BA-27c – Construction Unit No. 6 (CU #6)**

The inspection of Construction Unit #6 began at Sta. 0+00 near an existing oilfield access canal and proceeded along the east bank of Bayou Rigolettes to Sta. 307+78 near the Barataria Waterway. Overall, the rock dike appeared to be in good condition with no visual displacement or settlement of rock material. All signs and supports at the fish dip locations are also in good condition. We are not recommending any corrective actions at this time. (Appendix A, Photos 35 through 47)

**BA-27d – Construction Unit No. 7 & 8 (CU #7&8)**

Construction Unit No. 7 & 8 are under construction. The inspection of Construction Unit #8 began at Sta. 64+64 of Revetment 1, near an access canal joining Little Lake to Bayou Perot, and proceeded along the north bank of Little Lake to Sta. 0+00 of the Rock Dike revetment. Overall, the rock dike appeared to be in good condition with no visual displacement or settlement of rock material, which is to be expected as it has just finished construction. All signs and supports at the fish dip locations have yet to be installed. CU #7 was mostly incomplete. We are not recommending any corrective actions at this time. (Appendix A, Photos 54 through 59)

**VI. Conclusions and Recommendations**

Overall, the Barataria Landbridge Shoreline Protection Project (BA-27, BA-27c, and BA-27d) was in good condition with only previously reported minor deficiencies in isolated locations. The structural features of this project appear to be stable, with no additional deficiencies identified during this inspection and no noticeable change in condition of the deficiencies already recorded. These deficiencies included a low area in the rock dike in CU #2, a single warning sign down from broken timber support on CU #4, and a concrete panel that had slipped from its guide channel along CU #5. The only recommendation for corrective action is to install temporary reflective tape along the concrete pile near the location of the damaged pile and warning sign until a new timber pile and sign is installed. We will continue to monitor the other noted deficiencies on future project inspections.
References:


LDNR, February 2005. Operation, Maintenance and Rehabilitation Plan, BA-27c Barataria Landbridge Shoreline Protection Phase 3 (Construction Unit No. 3), Louisiana Department of Natural Resources, Coastal Engineering Division.
Appendix A

Photographs
Photo 1: View of the rock revetment (CU#3) along the east bank of Little Lake near Sta. 106+00

Photo 2: View of rock revetment (CU#3) crossing the opening in the marsh near Sta. 96+00.
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Photo 3: View of rock revetment (CU#3) along east shoreline of Little Lake near Sta. 95+00.

Photo 4: View of fish dip in rock revetment (CU#3) near Sta. 74+00.

Appendix B
Photo 5: View of fish dip in rock revetment (CU#3) near Sta. 43+00

Photo 6: View of rock revetment (CU#3) along east bank of Little Lake near Sta. 35+00.
Photo 7: View of rock revetment (CU#3) on east side of camp near Sta. 01+00.

Photo 8: View of the end of CU#3 rock revetment along south bank of Bayou Rigolettes near Sta. 0+00.
Photo 9: CU#4 Concrete wall along south bank of Bayou Perot.

Photo 10: CU#4 Rock revetment closure along south bank of unnamed canal.
Photo 11: CU#4 Rock revetment closure along north bank of unnamed canal.

Photo 12: CU#4 Concrete wall near the entrance to unnamed canal.
Photo 13: CU#4 Concrete wall near the entrance to unnamed canal.

Photo 14: CU#4 Concrete wall north east of unnamed canal.
Photo 15: CU#2 beginning rock riprap revetment.

Photo 16: CU#2 Low section along rock revetment neat Sta. 1+00.
Photo 17: Rock revetment (CU#2 – west side) near Chevron pipeline along south bank of Bayou Rigolettes near Sta. 17+00.

Photo 18: Rock revetment (CU#2 – east side) along south bank of Bayou Rigolettes near mouth of unnamed canal at Sta. 3+00.
Appendix B

Photo 19: Rock revetment (CU#2-east side) near Sta. 8+00.

Photo 20: Rock revetment (CU#2-east side) near Sta. 28+00.
Photo 21: View of low area along rock dike of CU#2 near Sta. 30+00.

Photo 22: CU #4 Concrete wall and rock revetment (CU#2) on east bank of Bayou Perot.
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Photo 23: CU#4 Concrete wall (CU#2) on west bank of Harvey Cuttoff Canal.

Photo 24: CU#4 Concrete wall at the Chevron Pipeline along west bank of Harvey Cutoff Canal.

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Photo 25: CU#4 Rock tie-in from Reach 2 to west bank of Harvey Cutoff Canal.

Photo 26: CU#4 Concrete wall (Reach 1) rock tie-in to bank along east bank of the Harvey Cutoff Canal.

Appendix B
Photo 27: CU#4 Concrete wall (Reach 1) at the Chevron Pipeline along east bank of Harvey Cutoff Canal.

Photo 28: CU#4 Concrete wall (Reach 1) at the Chevron Pipeline along east bank of Harvey Cutoff Canal.
Photo 29: CU#4 Concrete wall (Reach 1, Sections 22 & 21) along east bank of Bayou Rigolettes.

Photo 30: CU#4 Concrete wall (Reach 1, Sections 20 & 21) along east bank of Bayou Rigolettes.
Photo 31: CU#4 Concrete wall (Reach 1, Sections 18 & 19) along east bank of Bayou Rigolettes.

Photo 32: Steel sheet pile wall installed by subcontractor after concrete panels
Photo 33: CU#4 Rock revetment to concrete wall (Reach 1) tie-in near an existing canal.

Photo 34: CU#4 rock revetment tie-in to an existing canal bank at the beginning of Reach 1.
Photo 35: CU#6 rock revetment tie-in to bank at existing canal near Sta. 0+00.

Photo 36: CU#6 view of fish dip and warning signs near Sta. 40+80.
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Photo 37: CU#6 rock revetment along east bank of Bayou Rigolettes near Sta. 58+00.

Photo 38: Cu#6 view of fish dip along east bank of Bayou Rigolettes near Sta. 68+00.

Appendix B
Photo 39: CU#6 view of fish dip along east bank of Bayou Rigolettes near Sta. 107+00.

Photo 40: CU#6 rock revetment along east bank of Bayou Rigolettes near Sta. 130+00.
Photo 41: CU#6 view of fish dip along east bank of Bayou Rigolettes near Sta. 146+00.

Photo 42: CU#6 rock revetment tie-in to timber bulkhead near Sta. 200+00.
Photo 43: CU#6 rock revetment tie-in to timber bulkhead near Sta. 201+00.

Photo 44: CU#6 view of fish dip along east bank of Bayou Rigolettes near Sta. 250+00.
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Photo 45: CU#6 view of fish dip near Sta. 258+00.

Photo 46: CU#6 rock revetment near Sta. 277+50.
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Photo 47: CU#6 rock revetment along Bayou Rigolettes near Sta. 285+00.

Photo 48: CU#5 rock revetment to rock tie-in near beginning of project.

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Photo 49: CU#5 view of existing concrete wall between wall 4 and 5.

Photo 50: CU#5 view of existing concrete wall 5 & 6.

Appendix B
Photo 51: CU#5 view of gap in concrete wall between wall 5 and 6A.

Photo 52: CU#5 view of concrete wall 7B and 8 in background.

Appendix B
Photo 53: CU#5 view of concrete wall tie-in to rock revetment at southern end of wall 9.

Photo 54: CU#8 end of rock Revetment 1.
Photo 55: CU#8 fish dip on Revetment 1 near Sta. 53+00.

Photo 56: CU#8 fish dip on Revetment 1 near Sta. 26+00.
Photo 57: CU#8 fish dip on Revetment 1 near Sta. 11+00.

Photo 58: CU#8 fish dip on Rock Dike near Sta. 19+00.
Photo 59: CU#8 Rock Dike bank tie-in near Sta. 0+00.
Appendix B

Three Year Budget Projections and Worksheet
### Three-Year Operations & Maintenance Budgets 07/01/2016 - 06/30/19

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### Maintenance/Rehabilitation

**16/17 Description:**

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**17/18 Description:** Structural Assessment of rock dike.

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**18/19 Description:**

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</tr>
</thead>
<tbody>
<tr>
<td><strong>E&amp;D</strong></td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td>$ -</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Construction Oversight</strong></td>
<td>$ -</td>
<td></td>
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</tr>
<tr>
<td><strong>Sub Total - Maint. And Rehab.</strong></td>
<td>$ -</td>
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</tr>
</tbody>
</table>

**Total O&M Budgets**

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Total O&amp;M Budgets</strong></td>
<td>$ 6,941.00</td>
<td>$ 36,913.00</td>
<td>$ 7,364.00</td>
</tr>
</tbody>
</table>

**O&M Budget (3 Yr Total)**

<p>| | | | |</p>
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<thead>
<tr>
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</thead>
<tbody>
<tr>
<td><strong>O&amp;M Budget (3 Yr Total)</strong></td>
<td>$ 51,218.00</td>
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</tbody>
</table>

**Unexpended O&M Funds**

<p>| | | | |</p>
<table>
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<tr>
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<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Unexpended O&amp;M Funds</strong></td>
<td>$ 1,318,684.00</td>
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</tbody>
</table>

**Remaining O&M Funds**

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</thead>
<tbody>
<tr>
<td><strong>Remaining O&amp;M Funds</strong></td>
<td>$ 1,267,466.00</td>
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</tr>
</tbody>
</table>
Note: 2016-2019 Unexpended O&M budget includes a deduction of $133,491 for MIPR O&M funds for NRCS
OPERATIONS & MAINTENANCE BUDGET WORKSHEET

Project: Barataria Landbridge Shoreline Protection (Phase 1 & 2 CU#2)

FY 16/17 –
Administration $ 0
O&M Inspection & Report $ 6,941
Operation: $ 0
Maintenance:
   E&D: $ 0
   Construction: $ 0
   Construction Oversight: $ 0

Inspection and Report

CPRA Direct Costs
Inspection:
CPRA Engineer 3 – 12 hrs @ $60/hr.: $ 720
CPRA Engineer 6 – 12 hrs @ $73/hr. $ 876
CPRA Scientist 4 – 10 hrs @ $50/hr. $ 500
   $ 2,096
Report:
CPRA Engineer 6 – 60 hrs. @ $73/hr. $ 4,380
Total Direct CPRA Costs: $ 6,476

CPRA Indirect Costs
Inspection:
CPRA Engineer 3 – 12 hrs @ $127.30/hr.: $ 1,528
CPRA Engineer 6 – 12 hrs @ $154.88/hr. $ 1,859
CPRA Scientist 4 – 10 hrs @ $106.08/hr. $ 1,061
   $ 4,448
Report:
CPRA Engineer 6 – 60 hrs. @ $154.88/hr. $ 9,293
Total Indirect CPRA Costs: $13,741

$20,217 is FY15/16 cost – add 3% to FY15/16 = 20,824
($20,824/3 = $6,941 – divided between Ph1&2, 3 and 4)

FY 17/18 –
Administration $ 9,226
O&M Inspection & Report $ 7,149
Maintenance: $ 20,538
   Surveying: $ 20,538
Construction: $0
Construction Oversight: $0

Operation and Maintenance Assumptions:

**CPRA Direct/Indirect Costs - Inspection**

**Inspection:**

\[ (\$20,824 \times 3\% = \$21,449/3 = \$7,149 \text{ – divided between Ph1 & 2, 3 and 4}) \]

**Structural Assessment of Rock Dike**

Estimated 5 days field work

- Professional Land Surveyor: $1,260 (10 hrs @ $126/hr.)
- CAD Operator: $2,760 (30 hrs @ $92/hr.)
- 3 Man Survey Crew: $8,450 (50 hrs. @ $169/hr.)
- Boat (19 – 22 ft.): $2,270 (5 days @ $454/day)
- Trimble GPS Total Station: $2,375 (5 days @ $475/day)
- Contingency: (20%): $3,423

**Total Estimated Cost:** $20,538

**CPRA Administration – Structural Assessment**

Direct Costs:

- CPRA Administration: $2,190 (30 hrs @ $73/hr.)

Indirect Costs:

- CPRA Administration: $4,646 (30 hrs @ $154.88/hr.)

**Total CPRA Administration Costs:** $9,226

**FY 18/19 –**

- Administration: $0
- O&M Inspection & Report: $7,364
- Operation: $0
- Maintenance: $0
  - E&D: $0
  - Construction: $0
  - Construction Oversight: $0
CPRA Direct/Indirect Costs - Inspection

Inspection:
($21,449 \times 3\% = 22,092/3 = $7,364 – divided between Ph1 & 2, 3 and 4)

2016-2019 Accounting

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Approved O&amp;M Budget</td>
<td>$1,525,609</td>
</tr>
<tr>
<td>Total Expenditures (LaGov)</td>
<td>$-78,652.70</td>
</tr>
<tr>
<td>MIPR O&amp;M for NRCS</td>
<td>$-133,491.00</td>
</tr>
<tr>
<td>Estimated Unexpended Funds:</td>
<td>133</td>
</tr>
<tr>
<td></td>
<td>$1,313,465</td>
</tr>
</tbody>
</table>
BARATARIA LAND BRIDGE, PH 3 / BA27c / PPL9  
Three-Year Operations & Maintenance Budgets  07/01/2016 - 06/30/19

<table>
<thead>
<tr>
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<tbody>
<tr>
<td><strong>Maintenance Inspection</strong></td>
<td>$6,941.00</td>
<td>$7,149.00</td>
<td>$7,364.00</td>
</tr>
<tr>
<td><strong>Structure Operation</strong></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td><strong>Administration</strong></td>
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16/17 Description:

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<tr>
<td><strong>Construction</strong></td>
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<tr>
<td><strong>Construction Oversight</strong></td>
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<tr>
<td><strong>Sub Total - Maint. And Rehab.</strong></td>
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17/18 Description:

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<tbody>
<tr>
<td><strong>Surveying</strong></td>
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<tr>
<td><strong>Construction</strong></td>
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<tr>
<td><strong>Construction Oversight</strong></td>
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<tr>
<td><strong>Sub Total - Maint. And Rehab.</strong></td>
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18/19 Description:

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<tbody>
<tr>
<td><strong>E&amp;D</strong></td>
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<tr>
<td><strong>Construction</strong></td>
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<tr>
<td><strong>Construction Oversight</strong></td>
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<tr>
<td><strong>Sub Total - Maint. And Rehab.</strong></td>
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<tr>
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</thead>
<tbody>
<tr>
<td><strong>Total O&amp;M Budgets</strong></td>
<td>$6,941.00</td>
<td>$7,149.00</td>
<td>$7,364.00</td>
</tr>
<tr>
<td><strong>O&amp;M Budget (3 Yr Total)</strong></td>
<td>$21,454.00</td>
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<tr>
<td><strong>Unexpended O&amp;M Funds</strong></td>
<td>$66,207.00</td>
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<tr>
<td><strong>Remaining O&amp;M Funds</strong></td>
<td>$44,753.00</td>
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</tbody>
</table>

Note: Unexpended O&M budget includes a deduction of $10,008 for MIPR O&M funds allocated for NRCS
PROJECT: Barataria Landbridge Shoreline Protection BA-27 c (Phase 3)

FY 16/17 –
CPRA Administration $0
O&M Inspection & Report $6,941
Operation: $0
Maintenance:
  E&D: $0
  Construction: $0
  Construction Oversight: $0

Operation and Maintenance Assumption:

CPRA Direct Costs
  Inspection:
  CPRA Engineer 3 – 12 hrs @ $60/hr.: $720
  CPRA Engineer 6 – 12 hrs @ $73/hr. $876
  CPRA Scientist 4 – 10 hrs @ $50/hr. $500
  $2,096
  Report:
  CPRA Engineer 6 – 60 hrs. @ $73/hr. $4,380
  Total Direct CPRA Costs: $6,476

CPRA Indirect Costs
  Inspection:
  CPRA Engineer 3 – 12 hrs @ $127.30/hr.: $1,528
  CPRA Engineer 6 – 12 hrs @ $154.88/hr. $1,859
  CPRA Scientist 4 – 10 hrs @ $106.08/hr. $1,061
  $4,448
  Report:
  CPRA Engineer 6 – 60 hrs. @ $154.88/hr. $9,293
  Total Indirect CPRA Costs: $13,741

$20,217 is FY15/16 cost – add 3% to FY15/16 - $20,824

($20,824/3 = $6,941 – divided between Ph1&2, 3 and 4)

FY 17/18 –
CPRA Administration $0
O&M Inspection & Report $7,149
Operation: $0
Maintenance: $0
E&D: $ 0
Construction: $ 0
Construction Oversight: $ 0

Operation and Maintenance Assumptions:

($20,824 x 3% = $21,449/3 = 7,149 – divided between Ph1&2, 3 and 4)

FY 18/19 –
Administration $ 0
O&M Inspection & Report $ 7,364
Operation: $ 0
Maintenance: $ 0
    E&D: $ 0
    Construction: $ 0
    Construction Oversight: $ 0

Operation and Maintenance Assumptions:

($21,449 x 3% = $22,092/3 = 7,364 – divided between Ph1&2, 3 and 4)

2016-2019 Accounting

Approved O&M Budget (Lana Report) $ 75,732
Total Expenditures (Lana Report) $ -9,525

Estimated Unexpended Funds: $ 66,207
# Maintenance Inspection

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016/2017</td>
<td>$6,941.00</td>
</tr>
<tr>
<td>2017/2018</td>
<td>$7,149.00</td>
</tr>
<tr>
<td>2018/2019</td>
<td>$7,364.00</td>
</tr>
</tbody>
</table>

# Structure Operation

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016/2017</td>
<td>-</td>
</tr>
<tr>
<td>2017/2018</td>
<td>-</td>
</tr>
<tr>
<td>2018/2019</td>
<td>-</td>
</tr>
</tbody>
</table>

# CPRA Administration

<table>
<thead>
<tr>
<th>Year</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016/2017</td>
<td>-</td>
</tr>
<tr>
<td>2017/2018</td>
<td>$18,230.00</td>
</tr>
<tr>
<td>2018/2019</td>
<td>-</td>
</tr>
</tbody>
</table>

# Maintenance/Rehabilitation

**16/17 Description:**

- $E&D$
- $Construction$
- $Construction Oversight$

**Sub Total - Maint. And Rehab.** $-$

**17/18 Description:** Survey profile of rock dike and settlement plates

- $Surveying$ $116,784.00$
- $Construction$ $-$$
- $Construction Oversight$ $-$$

**Sub Total - Maint. And Rehab.** $116,784.00$

**18/19 Description:**

- $E&D$
- $Construction$
- $Construction Oversight$

**Sub Total - Maint. And Rehab.** $-$$

# Total O&M Budgets

<table>
<thead>
<tr>
<th>Year</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2016/2017</td>
<td>$6,941.00</td>
</tr>
<tr>
<td>2017/2018</td>
<td>$142,163.00</td>
</tr>
<tr>
<td>2018/2019</td>
<td>$7,364.00</td>
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</tbody>
</table>

# O&M Budget (3 Yr Total)

$156,468.00$

# Unexpended O&M Funds

$6,139,271.00$

# Remaining O&M Funds

$5,982,803.00$

Note: Unexpended O&M budget includes a deduction of $463,509 for MIPR O&M funds allocated for NRCS
OPERATIONS & MAINTENANCE BUDGET WORKSHEET

Project: Barataria Landbridge Shoreline Protection BA-27d (Phase 4)

FY 16/17 –

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>$ 0</td>
</tr>
<tr>
<td>O&amp;M Inspection &amp; Report</td>
<td>$ 6,941</td>
</tr>
<tr>
<td>Operation</td>
<td>$ 0</td>
</tr>
<tr>
<td>Maintenance</td>
<td>$ 0</td>
</tr>
<tr>
<td>E&amp;D</td>
<td>$ 0</td>
</tr>
<tr>
<td>Construction</td>
<td>$ 0</td>
</tr>
<tr>
<td>Construction Oversight</td>
<td>$ 0</td>
</tr>
</tbody>
</table>

Operation and Maintenance Assumption:

**CPRA Direct Costs**

**Inspection:**
- CPRA Engineer 3 – 12 hrs @ $60/hr.: $ 720
- CPRA Engineer 6 – 12 hrs @ $73/hr.: $ 876
- CPRA Scientist 4 – 10 hrs @ $50/hr.: $ 500
  - Total Direct CPRA Costs: $ 6,476

**CPRA Indirect Costs**

**Inspection:**
- CPRA Engineer 3 – 12 hrs @ $127.30/hr.: $ 1,528
- CPRA Engineer 6 – 12 hrs @ $154.88/hr.: $ 1,859
- CPRA Scientist 4 – 10 hrs @ $106.08/hr.: $ 1,061
  - Total Indirect CPRA Costs: $ 13,741

$20,217 is FY15/16 cost – add 3% for FY15/16 = $20,824

($20,824/3 = $6,941 – divided between Ph1 & 2, 3 and 4)
FY 17/18 –
Administration $ 18,230
O&M Inspection and Report: $ 7,149
Maintenance: $116,784
  Surveying: $116,784
  Construction: $ 0
  Construction Oversight: $ 0

Operation and Maintenance Assumptions:

CPRA Direct/Indirect Costs
Inspection:
($20,824 x 3% = 21,449/3 = $7,149 – divided between Ph1 & 2, 3 and 4)

Structural Assessment of Rock Dike
Estimated 20 days field work
  Professional Land Surveyor: $ 3,780
    (30 hrs @ $126/hr.)
  CAD Operator: $ 7,360
    (80 hrs @ $92/hr.)
  3 Man Survey Crew: $ 67,600
    (400 hrs. @ $169/hr.
  Boat (19 – 22 ft.): $ 9,080
    (20 days @ $454/day)
  Trimble GPS Total Station: $ 9,500
    (20 days @ $475/day)
  Contigency: (20%): $ 19,464

Total Estimated Cost: $116,784

CPRA Administration – Structural Assessment:

CPRA Direct Cost
CPRA Administration: $ 5,840
(80 hrs @ $73/hr.)

CPRA Indirect Costs
CPRA Administration: $ 12,390
(80 hrs @ $154.88/hr.)

Total CPRA Administration: $18,230
FY 18/19 –
Administration $0
O&M Inspection & Report $7,364
Operation: $0
Maintenance: $0
   E&D: $0
   Construction: $0
   Construction Oversight: $0

Operation and Maintenance Assumptions:

**CPRA Direct/Indirect Costs**

*Inspection:*
($21,449 \times 3\% = 22,092/3 = $7,364 – divided between Ph1 & 2, 3 and 4)

2016-2019 Accounting

O&M Budget (Lana Report) $6,637,330
Total Expenditures (LaGov) $-34,550
MIPR O&M for NRCS $-463,509

Estimated Unexpended Funds: $6,139,271