

WETLAND VALUE ASSESSMENT COMMUNITY MODEL
MULTIPLE AREA BENEFITS SUMMARY SHEET

**Project: Cameron – Creole Maintenance
(CS – 4a)**

The WVA analysis for project CS – 4a includes 4 areas: Area 1, which is an intermediate area; Area 2, which is an intermediate area predicted to convert to brackish after Target Year (TY) 10 under Future – Without – Project (FWOP) conditions; Area 3, which is a brackish area; and Area 4, which is a saline area.

Area 1 is assessed using the Fresh/Intermediate WVA model. Area 2 is assessed using the Fresh/Intermediate WVA model for FWP condition and TY's 0, 1, and 10 under FWOP condition; and using the Brackish WVA model for TY 20 under FWOP condition. Area 3 is assessed using the Brackish WVA model. Area 4 is assessed using the Saline WVA model. Total WVA benefits (AAHU's) for this project are obtained by adding the benefits calculated for each area, as summarized below:

| <u>Area</u> | <u>AAHU's</u> |
|-------------|---------------|
| 1 | 565.81 |
| 2 | -37.56 |
| 3 | -43.62 |
| 4 | -30.38 |

TOTAL BENEFITS = 454 AAHU'S

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Fresh/Intermediate Marsh

Project..... Cameron – Creole Maintenance (CS-4a)
 Area 1

Marsh type acres:
 Fresh.....
 Intermediate.. 15228

Condition: Future Without Project

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|-----------------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 67 | 0.70 |
| V2 | % Aquatic | 75 | 0.78 | 76 | 0.78 | 85 | 0.87 |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 15 | 0.39 | 15 | 0.39 | 18 | 0.40 |
| | Class 2 | 10 | | 10 | | 7 | |
| | Class 3 | 15 | | 15 | | 15 | |
| | Class 4 | 60 | | 60 | | 60 | |
| V4 | %OW <= 1.5ft | 70 | 0.89 | 71 | 0.90 | 80 | 1.00 |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | 2 | 1.00 | 2 | 1.00 | 2 | 1.00 |
| V6 | Access Value | 0.50 | 0.65 | 0.50 | 0.65 | 0.50 | 0.65 |
| | | HSI = 0.71 | | HSI = 0.71 | | HSI = 0.75 | |

Project..... Cameron – Creole Maintenance (CS-4a)
 FWOP

| Variable | | TY 20 | | Value | SI | Value | SI |
|----------|-----------------------|------------|------|-------|----|-------|----|
| | | Value | SI | | | | |
| V1 | % Emergent | 63 | 0.67 | | | | |
| V2 | % Aquatic | 30 | 0.37 | | | | |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 15 | 0.39 | | | | |
| | Class 2 | 10 | | | | | |
| | Class 3 | 15 | | | | | |
| | Class 4 | 60 | | | | | |
| V4 | %OW <= 1.5ft | 65 | 0.83 | | | | |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | 5 | 0.80 | | | | |
| V6 | Access Value | 1.00 | 1.00 | | | | |
| | | HSI = 0.62 | | HSI = | | HSI = | |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Fresh/Intermediate Marsh

Project..... Cameron – Creole Maintenance (CS-4a)

Marsh type acres:

Area 1

Fresh.....

Condition: Future With Project

Intermediate.. 15228

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|-----------------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 67 | 0.70 |
| V2 | % Aquatic | 75 | 0.78 | 76 | 0.78 | 85 | 0.87 |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 15 | 0.39 | 15 | 0.39 | 18 | 0.40 |
| | Class 2 | 10 | | 10 | | 7 | |
| | Class 3 | 15 | | 15 | | 15 | |
| | Class 4 | 60 | | 60 | | 60 | |
| V4 | %OW <= 1.5ft | 70 | 0.89 | 71 | 0.90 | 80 | 1.00 |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | 2 | 1.00 | 2 | 1.00 | 2 | 1.00 |
| V6 | Access Value | 0.50 | 0.65 | 0.50 | 0.65 | 0.50 | 0.65 |
| | | HSI = 0.71 | | HSI = 0.71 | | HSI = 0.75 | |

Project..... Cameron – Creole Maintenance (CS-4a)

FWP

| Variable | | TY 20 | | Value | SI | Value | SI |
|----------|-----------------------|------------|------|-------|----|-------|----|
| | | Value | SI | | | | |
| V1 | % Emergent | 70 | 0.73 | | | | |
| V2 | % Aquatic | 85 | 0.87 | | | | |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 18 | 0.41 | | | | |
| | Class 2 | 7 | | | | | |
| | Class 3 | 20 | | | | | |
| | Class 4 | 55 | | | | | |
| V4 | %OW <= 1.5ft | 85 | 1.00 | | | | |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | 2 | 1.00 | | | | |
| V6 | Access Value | 0.50 | 0.65 | | | | |
| | | HSI = 0.76 | | HSI = | | HSI = | |

AAHU CALCULATION

Project: Cameron-Creole Maintenance (CS-4a)
Area 1

| Future Without Project | | | Total | Cummulative |
|------------------------|-------|-------|-----------------|-----------------|
| TY | Acres | x HSI | HU's | HU's |
| 0 | 15228 | 0.71 | 10825.36 | |
| 1 | 15228 | 0.71 | 10862.42 | 10843.89 |
| 10 | 15228 | 0.75 | 11415.61 | 100251.16 |
| 20 | 15228 | 0.62 | 9375.62 | 103956.14 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | AAHU's = | 10752.56 |

| Future With Project | | | Total | Cummulative |
|---------------------|-------|-------|---------------|-----------------|
| TY | Acres | x HSI | HU's | HU's |
| 0 | 15228 | 0.71 | 10825.36 | |
| 1 | 15228 | 0.71 | 10862.42 | 10843.89 |
| 10 | 15228 | 0.75 | 11415.61 | 100251.16 |
| 20 | 15228 | 0.76 | 11638.87 | 115272.40 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | AAHU's | 11318.37 |

| NET CHANGE IN AAHU'S DUE TO PROJECT | |
|-------------------------------------|---------------|
| A. Future With Project AAHU's = | 11318.37 |
| B. Future Without Project AAHU's = | 10752.56 |
| Net Change (FWP - FWOP) = | 565.81 |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Fresh/Intermediate Marsh

Project..... Cameron—Creole Maintenance (CS—4a) Marsh type acres:
 Area 2 (to convert to brackish after TY10, FWOP) Fresh.....
 Condition: Future Without Project Intermediate.. 8900

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|-----------------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 66 | 0.69 |
| V2 | % Aquatic | 50 | 0.55 | 50 | 0.55 | 55 | 0.60 |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 50 | 0.73 | 50 | 0.73 | 52 | 0.74 |
| | Class 2 | 25 | | 25 | | 23 | |
| | Class 3 | 15 | | 15 | | 15 | |
| | Class 4 | 10 | | 10 | | 10 | |
| V4 | %OW <= 1.5ft | 65 | 0.83 | 65 | 0.83 | 70 | 0.89 |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | 4 | 1.00 | 4 | 1.00 | 4 | 1.00 |
| V6 | Access Value | 0.50 | 0.65 | 0.50 | 0.65 | 0.50 | 0.65 |
| | | HSI = 0.69 | | HSI = 0.69 | | HSI = 0.71 | |

Project..... Cameron—Creole Maintenance (CS—4a)
 FWOP

| Variable | | TY 20 | | Value | SI | Value | SI |
|----------|-----------------------|----------------------|--|-------|----|-------|----|
| | | (see Brackish model) | | | | | |
| V1 | % Emergent | | | | | | |
| V2 | % Aquatic | | | | | | |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | | | | | | |
| | Class 2 | | | | | | |
| | Class 3 | | | | | | |
| | Class 4 | | | | | | |
| V4 | %OW <= 1.5ft | | | | | | |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | | | | | | |
| V6 | Access Value | | | | | | |
| | | HSI = | | HSI = | | HSI = | |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Brackish Marsh

Project..... Cameron—Creole Maintenance (CS-4a) Marsh type acres..... 8900
 Area 2 (to convert to brackish after TY10, FWOP)

Condition: Future Without Project

| Variable | | TY 20 | | | | | |
|----------|----------------|-------------------|------|--------------|----|--------------|----|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 62 | 0.66 | | | | |
| V2 | % Aquatic | 40 | 0.58 | | | | |
| V3 | Interspersion | % | % | | | | |
| | Class 1 | 50 | 0.73 | | | | |
| | Class 2 | 25 | | | | | |
| | Class 3 | 15 | | | | | |
| | Class 4 | 10 | | | | | |
| | Class 5 | | | | | | |
| V4 | %OW ≤ 1.5ft | 60 | 0.87 | | | | |
| V5 | Salinity (ppt) | 8 | 1.00 | | | | |
| V6 | Access Value | 1.00 | 1.00 | | | | |
| | | HSI = 0.74 | | HSI = | | HSI = | |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Fresh/Intermediate Marsh

Project..... Cameron—Creole Maintenance (CS—4a)

Marsh type acres:

Area 2 (to convert to brackish after TY10, FWOP)

Fresh.....

Condition: Future With Project

Intermediate.. 8900

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|-----------------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 66 | 0.69 |
| V2 | % Aquatic | 50 | 0.55 | 50 | 0.55 | 55 | 0.60 |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 50 | 0.73 | 50 | 0.73 | 52 | 0.74 |
| | Class 2 | 25 | | 25 | | 23 | |
| | Class 3 | 15 | | 15 | | 15 | |
| | Class 4 | 10 | | 10 | | 10 | |
| V4 | %OW <= 1.5ft | 65 | 0.83 | 65 | 0.83 | 70 | 0.89 |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | 4 | 1.00 | 4 | 1.00 | 4 | 1.00 |
| V6 | Access Value | 0.50 | 0.65 | 0.50 | 0.65 | 0.50 | 0.65 |
| | | HSI = 0.69 | | HSI = 0.69 | | HSI = 0.71 | |

Project..... Cameron—Creole Maintenance (CS—4a)

FWP

| Variable | | TY 20 | | Value | SI | Value | SI |
|----------|-----------------------|------------|------|-------|----|-------|----|
| | | Value | SI | | | | |
| V1 | % Emergent | 67 | 0.70 | | | | |
| V2 | % Aquatic | 55 | 0.60 | | | | |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 52 | 0.74 | | | | |
| | Class 2 | 23 | | | | | |
| | Class 3 | 16 | | | | | |
| | Class 4 | 9 | | | | | |
| V4 | %OW <= 1.5ft | 75 | 0.94 | | | | |
| V5 | Salinity (ppt) | | | | | | |
| | fresh intermediate | 4 | 1.00 | | | | |
| V6 | Access Value | 0.50 | 0.65 | | | | |
| | | HSI = 0.72 | | HSI = | | HSI = | |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Brackish Marsh

Project..... Cameron – Creole Maintenance (CS-4a)
Area 3

Marsh type acres..... 26700

Condition: Future Without Project

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|----------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 64 | 0.68 |
| V2 | % Aquatic | 5 | 0.34 | 5 | 0.34 | 8 | 0.36 |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 5 | 0.40 | 5 | 0.40 | 5 | 0.40 |
| | Class 2 | 30 | | 30 | | 30 | |
| | Class 3 | 20 | | 20 | | 20 | |
| | Class 4 | 45 | | 45 | | 45 | |
| V4 | %OW <= 1.5ft | 50 | 0.74 | 50 | 0.74 | 50 | 0.74 |
| V5 | Salinity (ppt) | 6 | 1.00 | 6 | 1.00 | 6 | 1.00 |
| V6 | Access Value | 0.50 | 0.55 | 0.50 | 0.55 | 0.50 | 0.55 |
| | | HSI = 0.60 | | HSI = 0.60 | | HSI = 0.60 | |

Project..... Cameron – Creole Maintenance (CS-4a)
FWOP

| Variable | | TY 20 | | | | | |
|----------|----------------|------------|------|-------|----|-------|----|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 60 | 0.64 | | | | |
| V2 | % Aquatic | 2 | 0.31 | | | | |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 5 | 0.39 | | | | |
| | Class 2 | 25 | | | | | |
| | Class 3 | 23 | | | | | |
| | Class 4 | 47 | | | | | |
| V4 | %OW <= 1.5ft | 40 | 0.61 | | | | |
| V5 | Salinity (ppt) | 11 | 0.85 | | | | |
| V6 | Access Value | 1.00 | 1.00 | | | | |
| | | HSI = 0.61 | | HSI = | | HSI = | |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Brackish Marsh

Project..... Cameron – Creole Maintenance (CS-4a)
Area 3

Marsh type acres..... 26700

Condition: Future With Project

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|----------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 64 | 0.68 |
| V2 | % Aquatic | 5 | 0.34 | 5 | 0.34 | 8 | 0.36 |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 5 | 0.40 | 5 | 0.40 | 5 | 0.40 |
| | Class 2 | 30 | | 30 | | 30 | |
| | Class 3 | 20 | | 20 | | 20 | |
| | Class 4 | 45 | | 45 | | 45 | |
| V4 | %OW <= 1.5ft | 50 | 0.74 | 50 | 0.74 | 50 | 0.74 |
| V5 | Salinity (ppt) | 6 | 1.00 | 6 | 1.00 | 6 | 1.00 |
| V6 | Access Value | 0.50 | 0.55 | 0.50 | 0.55 | 0.50 | 0.55 |
| | | HSI = 0.60 | | HSI = 0.60 | | HSI = 0.60 | |

Project..... Cameron – Creole Maintenance (CS-4a)
FWP

| Variable | | TY 20 | | | | | |
|----------|----------------|------------|------|-------|----|-------|----|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | | | | |
| V2 | % Aquatic | 8 | 0.36 | | | | |
| V3 | Interspersion | % | | % | | % | |
| | Class 1 | 5 | 0.40 | | | | |
| | Class 2 | 30 | | | | | |
| | Class 3 | 20 | | | | | |
| | Class 4 | 45 | | | | | |
| V4 | %OW <= 1.5ft | 50 | 0.74 | | | | |
| V5 | Salinity (ppt) | 6 | 1.00 | | | | |
| V6 | Access Value | 0.50 | 0.55 | | | | |
| | | HSI = 0.60 | | HSI = | | HSI = | |

AAHU CALCULATION

Project: Cameron – Creole Maintenance (CS – 4a)
Area 3

| Future Without Project | | | Total HU's | Cummulative HU's |
|------------------------|-------|-------|-----------------|------------------|
| TY | Acres | x HSI | | |
| 0 | 26700 | 0.60 | 15944.59 | |
| 1 | 26700 | 0.60 | 15944.59 | 15944.59 |
| 10 | 26700 | 0.60 | 16087.80 | 144145.77 |
| 20 | 26700 | 0.61 | 16262.30 | 161750.50 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | AAHU's = | 16092.04 |

| Future With Project | | | Total HU's | Cummulative HU's |
|---------------------|-------|-------|---------------|------------------|
| TY | Acres | x HSI | | |
| 0 | 26700 | 0.60 | 15944.59 | |
| 1 | 26700 | 0.60 | 15944.59 | 15944.59 |
| 10 | 26700 | 0.60 | 16087.80 | 144145.77 |
| 20 | 26700 | 0.60 | 16087.80 | 160878.05 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | AAHU's | 16048.42 |

| NET CHANGE IN AAHU'S DUE TO PROJECT | |
|-------------------------------------|---------------|
| A. Future With Project AAHU's = | 16048.42 |
| B. Future Without Project AAHU's = | 16092.04 |
| Net Change (FWP – FWOP) = | -43.62 |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Saline Marsh

Project..... Cameron—Creole Maintenance (CS—4a)
Area 4

Marsh type acres..... 3248

Condition: Future Without Project

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|----------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 64 | 0.68 |
| V2 | % Aquatic | 50 | 0.65 | 50 | 0.65 | 60 | 0.72 |
| V3 | Interspersion | % | 0.38 | % | 0.38 | % | 0.38 |
| | Class 1 | | | | | | |
| | Class 2 | 30 | | 30 | | 30 | |
| | Class 3 | 30 | | 30 | | 30 | |
| | Class 4 | 40 | | 40 | | 40 | |
| V4 | %OW <= 1.5ft | 50 | 0.74 | 50 | 0.74 | 50 | 0.74 |
| V5 | Salinity (ppt) | 9 | 0.60 | 9 | 0.60 | 9 | 0.60 |
| V6 | Access Value | 0.50 | 0.55 | 0.50 | 0.55 | 0.50 | 0.55 |
| | | HSI = 0.62 | | HSI = 0.62 | | HSI = 0.63 | |

Project..... Cameron—Creole Maintenance (CS—4a)
FWOP

| Variable | | TY 20 | | | | | |
|----------|----------------|------------|------|-------|----|-------|----|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 60 | 0.64 | | | | |
| V2 | % Aquatic | 5 | 0.34 | | | | |
| V3 | Interspersion | % | 0.36 | % | | % | |
| | Class 1 | | | | | | |
| | Class 2 | 25 | | | | | |
| | Class 3 | 30 | | | | | |
| | Class 4 | 45 | | | | | |
| V4 | %OW <= 1.5ft | 40 | 0.61 | | | | |
| V5 | Salinity (ppt) | 13 | 1.00 | | | | |
| V6 | Access Value | 1.00 | 1.00 | | | | |
| | | HSI = 0.67 | | HSI = | | HSI = | |

WETLAND VALUE ASSESSMENT COMMUNITY MODEL

Saline Marsh

Project..... Cameron—Creole Maintenance (CS-4a)
Area 4

Marsh type acres..... 3248

Condition: Future With Project

| Variable | | TY 0 | | TY 1 | | TY 10 | |
|----------|----------------|------------|------|------------|------|------------|------|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | 64 | 0.68 | 64 | 0.68 |
| V2 | % Aquatic | 50 | 0.65 | 50 | 0.65 | 60 | 0.72 |
| V3 | Interspersion | % | 0.38 | % | 0.38 | % | 0.38 |
| | Class 1 | | | | | | |
| | Class 2 | 30 | | 30 | | 30 | |
| | Class 3 | 30 | | 30 | | 30 | |
| | Class 4 | 40 | | 40 | | 40 | |
| V4 | %OW <= 1.5ft | 50 | 0.74 | 50 | 0.74 | 50 | 0.74 |
| V5 | Salinity (ppt) | 9 | 0.60 | 9 | 0.60 | 9 | 0.60 |
| V6 | Access Value | 0.50 | 0.55 | 0.50 | 0.55 | 0.50 | 0.55 |
| | | HSI = 0.62 | | HSI = 0.62 | | HSI = 0.63 | |

Project..... Cameron—Creole Maintenance (CS-4a)
FWP

| Variable | | TY 20 | | | | | |
|----------|----------------|------------|------|-------|----|-------|----|
| | | Value | SI | Value | SI | Value | SI |
| V1 | % Emergent | 64 | 0.68 | | | | |
| V2 | % Aquatic | 60 | 0.72 | | | | |
| V3 | Interspersion | % | 0.38 | % | | % | |
| | Class 1 | | | | | | |
| | Class 2 | 30 | | | | | |
| | Class 3 | 30 | | | | | |
| | Class 4 | 40 | | | | | |
| V4 | %OW <= 1.5ft | 50 | 0.74 | | | | |
| V5 | Salinity (ppt) | 9 | 0.60 | | | | |
| V6 | Access Value | 0.50 | 0.55 | | | | |
| | | HSI = 0.63 | | HSI = | | HSI = | |

AAHU CALCULATION

Project: Cameron-Creole Maintenance (CS-4a)
Area 4

| Future Without Project | | | Total | Cummulative |
|------------------------|-------|-------|-----------------|----------------|
| TY | Acres | x HSI | HU's | HU's |
| 0 | 3248 | 0.62 | 2027.19 | |
| 1 | 3248 | 0.62 | 2027.19 | 2027.19 |
| 10 | 3248 | 0.63 | 2044.84 | 18324.12 |
| 20 | 3248 | 0.67 | 2166.36 | 21056.00 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | AAHU's = | 2070.37 |

| Future With Project | | | Total | Cummulative |
|---------------------|-------|-------|---------------|----------------|
| TY | Acres | x HSI | HU's | HU's |
| 0 | 3248 | 0.62 | 2027.19 | |
| 1 | 3248 | 0.62 | 2027.19 | 2027.19 |
| 10 | 3248 | 0.63 | 2044.84 | 18324.12 |
| 20 | 3248 | 0.63 | 2044.84 | 20448.39 |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | AAHU's | 2039.98 |

| NET CHANGE IN AAHU'S DUE TO PROJECT | |
|-------------------------------------|---------------|
| A. Future With Project AAHU's = | 2039.98 |
| B. Future Without Project AAHU's = | 2070.37 |
| Net Change (FWP - FWOP) = | -30.38 |